

SB 14 – ANB Funding For 19 Year Olds

Projections of Fiscal Impact to State/Schools

Students	Regular Count	Annual Cost Using \$4,000 per ANB for regular, 40% surcharge for average special ed and \$30,000 for high cost kids
Total Seniors	11230	
Seniors not graduating with 40 ANB Cap for AA districts using 84% graduation rate	1358	\$5,432,320.00
Average Special Ed Kids who would have to be served under IDEA for another year, based on 10.2% minus high cost kids	1033	\$5,785,696.00
High Cost IDEA Kids @ \$30,000 each	112	\$3,369,000.00
TOTAL ANNUAL COST		\$14,587,016.00